

**Broadband Monthly Report**

* Indicates a required field.

Organization: Thomas
Jefferson Planning
District Commission

Project: TJPDC/Firefly - RISE 2021 - VATI

Contract#:
VATISF#2022-035
Report Status:
AcceptedDate due:
04/09/2025
Last Updated:
04/17/2025
Updated by:
DHCD
Accepted**Expenditure***Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.*

1) Expenditures to Date (Grant Funding) *	<input type="text" value="59656132.16"/>
2) Expenditures to Date (Local Match) *	<input type="text" value="21925445.44"/>
3) Expenditures to Date (Private Match) *	<input type="text" value="137581476.22"/>
4) Expenditures to Date (Commonwealth Connect Fund Match) *	<input type="text" value="0"/>
Total Project Expenditures	<input type="text" value="219163053.82"/>

Performance

1) # of Currently Serviceable Passings *	<input type="text" value="19266"/>
2) # of Current Subscribers *	<input type="text" value="9297"/>
3) # of Linear Feet of Fiber/Coax Completed	<input type="text" value="11255114"/>

*i.e. Homes, Businesses, and
Community Anchor Institutions*

4) Milestones Achieved this Month	<input type="text" value="1,600 miles of field data collection, 3,763 miles of fiber design, 1,923.5 miles of make ready construction, 8 communications huts set, 1,476 miles of aerial fiber placement, 656 miles of underground fiber placement, 1,755 miles of splicing, 19,266 passings and 422 miles of Dominion Construction"/>
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5) Milestones Overdue (Scheduled but Missed - Provide Explanation)	<input type="text"/>
6) Milestones Scheduled per Milestone Timeline or Rescheduled (Overdue/Missed) for Next 30 Days	<input type="text"/>

7) Has this project been determined to be at risk (low or high) by DHCD? *	<input type="radio"/> Yes <input checked="" type="radio"/> No
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*If Yes, select the reason(s) for delay
below and upload a completed Project
Delay Form, using the template
provided. If No, select "Project Is Not
Experiencing Delays." Project Delay*

Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay *
- ☒ Project Is Not Experiencing Delays
 - ☐ Make Ready
 - ☐ Supply Chain and Labor
 - ☐ Utility Locates
 - ☐ Railroad
 - ☐ Right of Way Permitting along State Roads
 - ☐ Federal Land Permitting Challenges
 - ☐ Other

9) Project Delay Form
([Template](#))

10) Contract Extension Needed? *

☐ Yes ☒ No

11) Contract Extension Date (If Applicable)

12) Comments / Questions / Concerns

Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project Type *

Wireline

Planning Phase

2) Field Design and Engineering *

In Progress

3) Field Walkout *

In Progress

4) Permit Applications *

In Progress

Execution Phase

5) Make Ready *

In Progress

6) Aerial Construction *

In Progress

7) Underground/Buried Construction *

In Progress

8) Fiber Splicing *

In Progress

9) Cabinet/Enclosure Installation *

In Progress

10) Tower Foundation *

N/A (Wireline Project)

11) Tower Erection *

N/A (Wireline Project)

12) Telecom Equipment Installation on Towers *

N/A (Wireline Project)

13) On-Site Electronics Installation *

In Progress

14) Cabinet In-Service *

In Progress

15) Tower In-Service *

N/A (Wireline Project)

Monitoring and Controlling Phase

16) Quality Assurance Checks *

In Progress

17) Quality Control Verification *

In Progress

18) Service Available at
All Locations * ☐ Yes ☒ No

19) Locality QA/QC
Report *  [Mar1Mar312025VATI22TJPDCLocalityReport410202530442.pdf](#)

20) ISP QA/QC Report *  [QAQCVATI2022Apr25FINAL410202515442.pdf](#)

*QA/QC report must be attached, or the
Broadband Monthly Report will be
denied.*

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denied.*

Discuss

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